PHILIPPINE EMBASSY OTTAWA

ANNUAL PROCUREMENT PLAN (2024)

ode ACS/P	Procurement Program/Project			Procurement Activity Schedule					Fourse of	ABC (PhP)			Remarks (Brief Description of
AP)		PMO/ End-User	Mode of Procurement	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	TOTAL	MOOE	со	Project, Programs, and
	OFFICIAL TRAVELS (Transportation and DSA)												
	Diplomatic		Direct Retail		TEORIS SELE				MOOE				
			Purchase Direct Retail	Tall and the same of the same					MOOE				
	Participation in the Winter Escapade		Purchase						+				
	Participation in the 19th ICAO		Direct Retail Purchase						MOOE				
	TRIP Symposium Official Visit to Halifax, Nova		Direct Retail						MOOE				
	Scotia Scotia	l	Purchase					1	1000				
	Participation in the Team Canada		Direct Retail						MOOE		3,042,749.17		
	Trade Mission		Purchase Direct Retail			-			MOOE				
	Migration Forum (Toronto)		Purchase						MOGE				
	Consular and Economic		Direct Retail						MOOE				1.
	Consulations (CEC) in Vancouver		Purchase			-		 					
	MANA MO Event	-	Direct Retail Purchase				l		MOOE				
			Direct Retail						MOOE				
	GAD Training		Purchase			ļ		 	+				
	Official Visit to Charlottetown, PEI		Direct Retail				İ		ATN Funds		203,000.00		
	Official Visit to Citation		Purchase Direct Retail			†	<u> </u>		MOAO Funds		578,000.00		
	MANA MO Event (Speakers)		Purchase						WOAGTands				
	Consular	PARTICION OF THE PARTIES OF THE PART						Transport Company	X 2 X 1 1 2 2 X 2 2				
	Consular Outreach - Montreal,		Direct Retail					1	MOOE		1,265,000.00		100
	Halifax, Fredericton, Happy Valley-	Consular Section	Purchase						"""				
	Goosebay Consular Outreach - Montreal,								COMELEC		775 400 44		
	Halifax, Fredericton, Happy Valley-	Consular Section	Direct Retail Purchase				1	1	Funds		775,136.41		
	Goosebay		Fulcitase			+	 						
	Consular Outreach - Montreal,	Consular Costion	Direct Retail						ATN/COMELEC				
	Quebec and Charlottetown, Prince Edward Island	Consular Section	Purchase						Funds		1,458,715.14		
	Airfare for Regional ATN,		Direct Retail						ATN Funds		261,159.04		
	Contingency Plan, and Consular	Consular Section	Purchase				1		ATNIFULIOS		201,100.04		
_	Caucus, Los Angeles USA		,			+					1		
	Other Travels	A dual in factor of the co	Direct Retail	ļ .—·		+	 	 	PS				
	Airfare / Shipment Expenses for Personnel Rotation	Administrative Section	Purchase _						P 5				
	PROJECTS AND ACTIVITIES	George											
_	Professional / Personal		I U HWINGE (# Q)		2 - 0 - 2 - 25		10000	IN THE PERSON					
	Development Trainings and												
	Seminars/Team Building Activity	Administrative	N. E. C.						MOOE				
	Seminar/Workshop on 5S Methodology	Section _	SVP (Sec. 53. 9)						MOGE				
		Administrative	SVP (Sec. 53. 9)	- 8					MOOE				
	Microsoft Excel Training	Section	SVP (Sec. 55. 9)		<u> </u>		+				527,000.00		
	Family Picnic	Administrative Section	SVP (Sec. 53. 9)						MOOE				
		Administrative	DVD (Can 52 D)						MOOE	1			
	Floral Arrangement Training	Section	SVP (Sec. 53. 9)	· · ·			-	 					
	Team Building Activity	Administrative Section	SVP (Sec. 53. 9)						MOOE				
		Administrative	SVP (Sec. 53. 9)						MOOE				
	Planning Session	Section		+	_	-	+	+	MOAO Fundo		578 000 00	-	
	MANA MO Event	Political Section	SVP (Sec. 53. 9)	†					MOAO Funds		578,000.00		



PH-CA Dialogue / Forum	Economic Sections	SVP (Sec. 53, 9)			<u></u>		ATN Funds	693,600.00	
FISC Event	Cultural Castina	CVD (0 50 0)				T			
SUPPLIES AND MATERIALS	Cultural Section	SVP (Sec. 53. 9)		-	-		ATN Funds	86,700.00	
EXPENSES									
	Property Section			100000000000000000000000000000000000000	-	Company of the control	11005	5,000	
ICT Office Supplies	roporty cookers						MOOE	580,596.54	
imput/output and etorage devices					-			110,000.00	
cables	Property Section					!	MOOE	110,000.00	
Semi-Expendable M&E - Office	Property Section	SVP (Sec. 53, 9);		DE STUDE	1 21-03		MOOE	ACOM THE RESIDENCE	
Equipment Fundable M&E -		Shopping (Sec. 52)		25510	to a table		MOOE	100,000.00	
	Property Section						ност		
Technology Equipment (ICT)	roporty deditori	SVP (Sec. 53. 9)					MOOE	110,000.00	
	roperty Section			TO DESCRIPTION OF THE PERSON O	1000		41000	110,000.00	
							MOOE	51,980.27	
Semi-Expendable FF&B - Other Supplies and Materials Expenses	roperty Section	SVP (Sec. 53. 9); Shopping (Sec. 52)				-2-01-07	MOOE		
Hosting supplies and equipment		Onopping (occ. 02)			_				
/authoriza alexaniera ataua iria	Connective Continu			1					
	Property Section	SVP (Sec. 53. 9);					MOOE	200,000.00	
cooking get, and storage boxes)		Shapping (Sec. 52)		<u> </u>	-			200,000.00	
	Property Section						MOOE		
	roperty Section						MOOE		
	roperty Section	SVP (Sec. 53. 9)					MOOE		
GASOLINE AND MOTOR SUPPLIES							MOOE		
Petroleum oil and Lubricant		THE STATE OF THE STATE OF		1000000	-				
Products	roperty Section	SVP (Sec. 53, 9)					MOOE	468,622.09	
R&M - OFFICIAL VEHICLES							MOOE	400,022.03	
Repairs and Maintenance of	roperty Section	SVD (Sec. 53.0)	T- 5 7-5	Janes et	0.000		The second secon		
Official Verlicies	Toporty Occion	041 (086, 00, 0)	1977 V 147	Section 1		1-2-0	MOOE	800,734.90	
R&M - BUILDINGS AND OTHER STRUCTURES						1	MOOE		
	roperty Section	SVP (Sec. 53. 9)							
Minor renovations and repairs	ropary econom	041 (000, 35, 5)		3200 127 230			MOOE		
Maintenance consumables (light					+			2,835,597.61	
Other Structure:		the William					Noor		
11 11 130 14 1 /	roperty Section				100	A100 10 10 10 10 10	MOOE		
Elevator and Handicap Lift Safety P	Property Section				+		MOOE		
	roperty Section			-		-	MOOE		
	roperty Section				-		MOOE	190,000.00	
							MOOE		
	roperty Section				+		MOOE		
Air Conditioning System P R&M - OFFICE EQUIPMENT	roperty Section				+	ļ	MOOE		
	roperty Section					Berley College	MOOE	300,000.00	
- 02	roperty Section		The state of the s	5000000		CELUSES OF S	MOOE	55,500.00	
	roperty Section			ļ	-	-	MOOE	55,500.05	
UTILITY EXPENSES		Denousel of Control							
		Renewal of Contract	STATE OF STATE OF	Zittl St.			MOOE	250,000.00	
Electricity Expenses P	roperty Section	Renewal of Contract			0.5		MOOE	850,000.00	
	roperty Section	Renewal of Contract	- 1 - 1 - 1 - 1 - 1	E 2020 CO.	14.15.15	X01 (- 3/23)	MOOE	450,000.00	
COMMUNICATIONS SERVICES							MOOE		
		SVP (Sec. 53. 9)		200		2422 T Q 70 E	MOOE	810,000.00	
		Renewal of Contract	Table 6		1 - 1 - 1 - 1	N SEEDING S	MOOE	381,000.00	
Landline P	roperty Section	Renewal of Contract			1150166		MOOE	475,000.00	
Internet Subscription Expenses P	roperty Section	Renewal of Contract		Sheet Section 2	A District	dhasanni i	MOOE	522,000.00	
	企业共和	Renewal of Contract		\$2 (SOT/A) \$7.00	TO THE	50v - 1 1 - 1			
Cable, Satellite, Telegraph and Padio Expenses	roperty Section	Renewal of Contract per Appendix 21 (WETI)					MOOE	120,000.00	
Naulo Expenses		21 (METI)							

Other Professional Services	Administrative Section	The France of			MOOE	8,224,000.00	
GENERAL SERVICES	5.500011				MOOE		
Janitorial Services	Property Section	Public Bidding			MOOE	1,650,000.00	
Environment/Sanitary		SVP (Sec. 53. 9)	Edge of Carolina	The transfer of the first		100,000.00	
Building Disinfection		SVP (Sec. 53. 9)			MOOE	100,000.00	
Security Services		SVP (Sec. 53, 9)		0.00 0.00 0.00 0.00 0.00	MOOE	CALL CARD SHIP SHIP SHIP SHIP SHIP SHIP SHIP SHIP	
Security System Maintenance		SVP (Sec. 53, 9)			MOOE		
Elevator Emergency Monitoring		SVP (Sec. 53. 9)			MOOE	200,000.00	
Fire Monitoring and Alarm		SVP (Sec. 53. 9)			MOOE	200,000.00	
Security Manitoring Services		SVP (Sec. 53. 9)			MOOE		
Other General Services		SVP (Sec. 53. 9)	A STATE OF THE RESIDENCE OF THE PARTY OF THE		INIOUE		
Key duplication	Property Section	SVP (Sec. 53. 9)			MOOE		
Carpet Cleaning		SVP (Sec. 53. 9)			MOOE		
Rugs and Carpet Rental		SVP (Sec. 53. 9)	· 		MOOE		
Garden and Lawn Maintenance		SVP (Sec. 53. 9)		 	MOOE	260,000.00	
Snow Clearing (Winter)		SVP (Sec. 53. 9)		- 	MOOE		
Other Cleaning services		SVP (Sec. 53. 9)					
Hauling Services		SVP (Sec. 53. 9)			MOOE MOOE		
Other General Services - ICT		SVP (Sec. 53. 9)	11(11)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	MOOE		
Website Design and Development		SVP (Sec. 53. 9)	Total Total		MOOE	450,000.00	
TAXES, INSURANCE PREMIUMS, AND OTHER EXPENSES	t Property Section	SVP (Sec. 55. 9)			MOOE		_
Taxes and Duties	Finance Section		Simple state	- 14 4 - 128 man 8	MOOE	201,000,00	
Insurance:	1001001	Richard Sealth Silver		all the second s	MOOE		
Building Insurance (Chancery)	Property Section				MOOE		
Building Insurance (Residence)	Property Section				MOOE	1,400,000.00	
Motor Vehicles	Property Section			·	MOOE		
PRINTING AND PUBLICATIONS			THE RESIDENCE OF	THE SALVE SHEET SHEET SALVES	MOOE		
Printing Services (Cultural Materials)	Cultural Section	SVP (Sec. 53. 9)	- i		MOOE		
GAD Materials	Cultural Section	SVP (Sec. 53. 9)			MOOE		
Banners, Streamers, Seals,	Cultural Section	SVP (Sec. 53. 9)			MOOE	89,000.00	
Greetings, Gifts, and Invitation	Administrative						
Cards	Section	SVP (Sec. 53. 9)			MOOE		
Other Printing Services	Property Section	SVP (Sec. 53, 9)			MOOE		
Books and materials for the 75 Faces of Migration Event	Cultural Section	SVP (Sec. 53. 9)			ATN Funds	115,600.00	
RENT/LEASE EXPENSES	<u> </u>	SVP (Sec. 53. 9)			MOOE		
Motor Vehicle	Property Section	SVP (Sec. 53. 9)		Landa Landa Cara Cara Cara Cara Cara Cara Cara Ca	MOOE	185,000.00	
Equipment:	1,11,9 0000001	THE STREET STREET			HOOL	100,000.00	
Postage Meter	Property Section	SVP (Sec. 53. 9)			MOOE	243,000.00	
Photocopiers	Property Section	SVP (Sec. 53, 9)			MOOE	240,000,00	
ICT Machinery and Equipment	Property Section	SVP (Sec. 53. 9)			MOOE	84,000.00	
Venues for Diplomacy	Political/ Economic	Lease of Real Property and Venue			MOOE	34,000.00	
Meetings and Activities ASEAN Day	Section Political/ Economic	(Sec. 53.10) Lease of Real Property and Venue (Sec. 53.10)			MOOE		
ASEAN Family Day	Section Political/ Economic Section	Lease of Real Property and Venue (Sec. 53.10)			MOOE	343,000.00	
Family Picnic	Administrative Section	Lease of Real Property and Venue (Sec. 53,10)			MOOE		
Storage Space	Property Section	Property and Venue			MOOE		
Consular Outreach Venues						400,000.00	
SUBSCRIPTION EXPENSES							

The Globe and Mail Electronic	Ambassador				T				
Subscription	Office / Political / Economic							MOOE	75,000.00
The Hill Times Electronic Subscription	Ambassador Office / Political / Economic							MOOE	
ICT Software Subscriptions:	Economic		1015	January 19, 19, 19	201.00		NAME AND ADDRESS OF	-9	
Computer Softwares/Programs									
(operating system, office productivity, graphic design applications, QR code generator, etc.)	Property Section	SVP (Sec. 53. 9); Direct Retail Purchase (Sec. 53. 14)						MOOE	
Computer Anti-Virus and VPN Subscription	Property Section	SVP (Sec. 53. 9)						MOOE	
Video Conferencing Platform	Communications Section	SVP (Sec. 53. 9)						MOOE	82,000.00
Cloud Hosting Services (Website and Virtual Private Server)	Communications Section	SVP (Sec. 53. 9); Direct Retail Purchase (Sec. 53. 14)						MOOE	
Web Domain Services	Communications Section	SVP (Sec. 53. 9)						MOOE	
SMS Notification Services	Communications	SVP (Sec. 53. 9)						MOOE	E SKENES S
Other ICT services required by	Section			-	 	-	-		363334
the Embassy Appointment System	Communications Section	SVP (Sec. 53. 9); Direct Retail Purchase (Sec. 53. 14)		;				MOOE	
Other Subscriptions:	3 3 48 2 2	Contracting (Sec. 50)	7.		7 5 6		ELSAB BERRY C	MOOE	
Subscriptions / Materials			_						
supporting the political, economic, and administrative work of Post	Ambassador Office / Political / Economic	SVP (Sec. 53, 9); Direct Retail Purchase (Sec. 53, 14)		(4					55,000.00
REPRESENTATION EXPENSES					1				
Post Representation:		Shopping / SVP / Lease of Real Property and Venue						MOOE	
Regular Expenses	ļ							MOOE	
Regular Staff Meeting	<u> </u>							MOOE	
High Level Visits	<u> </u>				ļ			MOOE	
Pinoys on Parliament	 							MOOE	
Filipino Restaurant Month	_				ļ			MOOE	
ACO Activities					ļ			MOOE	S-E0829
Algonquin Celebration of Cultures	1							MOOE	
ASEAN Day Food Festival	 				<u> </u>			MOOE	
Launch of Winter Escapade				-				MOOE	
Internship Program	 	 		-	-	-	ļ	MOOE	
Flag Raising City Hall Independence Day Picnic	+	 		-	-			MOOE	
Independence Day Picnic Independence Day Reception	+	 		-	-			MOOE	2,762,384.92
Embassy Family Picnic	+				-	-		MOOE MOOE	
Relations Activities	+	1		-	 	 		MOOE	
Paaraian sa Pasuguan		+ 1		-	1	 		MOOE	\$ 12330 I
CEC Vancouver	+			 	+	<u> </u>		MOOE	
OPM Celebration	+	+		-	+	 	 	MOOE	
GAC International Food Fair	1	 			<u> </u>	<u> </u>	 	MOOE	
1	+				 	 		MOOE	
Paskong Pinoy	1				+		 		
Paskong Pinoy Rizal Day	+					ŀ		MOOF I	
Rizal Day								MOOE MOOE	
Rizal Day Official Gifts								MOOE	
Rizal Day Official Gifts Anti-VAWC Activities				_				MOOE MOOE	
Rizai Day Official Gifts Anti-VAWC Activities CBD ICAO Activities								MOOE MOOE MOOE	
Rizal Day Official Gifts Anti-VAWC Activities								MOOE MOOE	

OTHER MODE				MOOE	287,000.00		
Bank Transaction Fees				MOOE	92,000.00		
TOTUES DOG ITOTO						1	
OTHER PROJECTS						_	
Procurement of Official Vehicle	Property Section	GPPB Reso 28-2017		co		5,349,000.00	
Procurement of ICT Equipment	Property Section	SVP (Sec. 53. 9)		Building Fund		1,184,113.20	
Supply of Storage Units for the Chancery Building	Property Section	SVP (Sec. 53. 9)		Building Fund		475,660.00	
	<u> </u>			Sub-Tota	37,654,788.09	7,008,773.20	
			Total Allote	ed Budget of Procurement Activities		44,663,561.29	

Prepared and Recommended for Approval by:

COLX CULLULUN ALEXANDER JOSEPH A. ESTOMO

First Secretary and Consul BAC Chairperson Approved by:

MARIA ANDRELITA S. AUSTRIA

Ambassador Head of the Procuring Entity

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